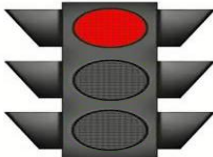
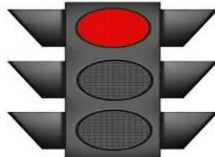


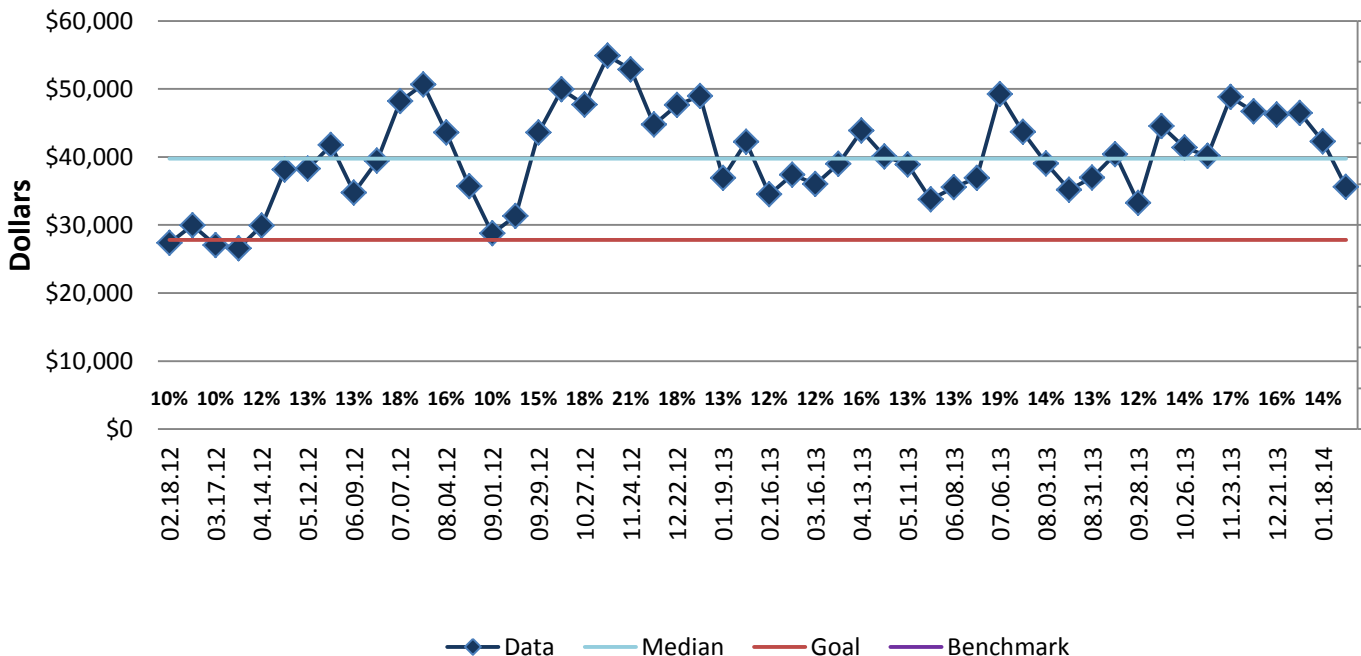
Unscheduled Overtime Expenditures

Emergency Management Agency

2/25/2014

Measurement method		Why measure?		What is our goal?	
The total amount of overtime dollars paid for by the general funds		To help address structural budget issues		Reduce unscheduled overtime to no more than \$27,810 per pay period	
How are we doing?					
02.03.13-02.01.14 12 Month Goal	02.03.13-02.01.14 12 Month Actual		01.19.14-02.01.14 Goal	01.19.14-02.01.14 Actual	
\$723,069	\$1,045,809		\$27,810	\$35,577	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

Unscheduled Overtime Expenditures



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
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